# Self-assessment dashboard

Assessing [Walter Infant School](https://schools-financial-benchmarking.service.gov.uk/school?urn=109869) using 2021/2022 finance data.

View characteristics used

| This benchmark was created using the following criteria. | | |
| --- | --- | --- |
| **Characteristic** | **Your school** | **Comparison criteria** |
| School phase | Primary | Primary |
| London weighting | Not London | Not London |
| Number of pupils | 295 | Schools with 208.5 - 345 pupils |
| FSM | 5.9% | Schools with 0 - 12.3% FSM |

[Download pagePrint page](https://sad.schools-financial-benchmarking.service.gov.uk/)

Add a custom dashboard

## 2021/2022 submitted data

Dashboard year 2021/2022

[Edit data](https://sad.schools-financial-benchmarking.service.gov.uk/self-assessment/edit-data/109869/edit)

| **Reserve and balance** | | | |
| --- | --- | --- | --- |
| **Assessment area** | **School data** | **% of inc.** | **Rating against thresholds** |
| **In-year balance** | £10,299.00 | 0.7% | Low Risk |
| **Revenue reserve** | £105,813.00 | 6.9% | Low Risk |

| **Spending** | | | |
| --- | --- | --- | --- |
| **Assessment area** | **School data** | **% of exp.** | **Rating against thresholds** |
| **Teaching staff** | £626,732.00 | 40.9% | Lowest 10% of similar schools |
| **Supply staff** | £11,269.00 | 0.7% | Broadly in line with similar schools |
| **Education support staff** | £302,796.00 | 19.8% | Highest 20% of similar schools |
| **Administrative and clerical staff** | £89,270.00 | 5.8% | Broadly in line with similar schools |
| **Other staff costs** | £94,749.00 | 6.2% | Highest 10% of similar schools |
| **Premises costs** | £106,801.00 | 7.0% | Highest 20% of similar schools |
| **Educational supplies** | £40,965.00 | 2.7% | Lowest 10% of similar schools |
| **Energy** | £11,601.00 | 0.8% | Broadly in line with similar schools |

| **School characteristics** | | |
| --- | --- | --- |
| **Assessment area** | **School data** | **Rating against thresholds** |
| **Average teacher cost** | £49,348.98 | Lowest 20% of similar schools |
| **Senior leaders as a percentage of workforce** | 6.1% | Broadly in line with similar schools |
| **Pupil to teacher ratio** | 23.23 | Highest 20% of similar schools |
| **Pupil to adult ratio** | 9.41 | Middle 20% of similar schools |
| **Teacher contact ratio (less than 1)** |  | Not available.[Add data](https://sad.schools-financial-benchmarking.service.gov.uk/self-assessment/add-missing-data/109869/Teacher%20contact%20ratio%20%28less%20than%201%29) |
| **Predicted percentage pupil number change in 3-5 years** |  | Not available.[Add data](https://sad.schools-financial-benchmarking.service.gov.uk/self-assessment/add-missing-data/109869/Predicted%20percentage%20pupil%20number%20change%20in%203-5%20years) |
| **Average Class size** |  | Not available.[Add data](https://sad.schools-financial-benchmarking.service.gov.uk/self-assessment/add-missing-data/109869/Average%20Class%20size) |

| **Outcomes** | |
| --- | --- |
| **Assessment area** | **School data** |
| **Ofsted rating** | 1 Outstanding | [Ofsted report](https://reports.ofsted.gov.uk/inspection-reports/find-inspection-report/provider/ELS/109869) | Inspected 20 November 2013 |
| **KS2 score** | No data available |

## Support links

* [Cookies](https://schools-financial-benchmarking.service.gov.uk/help/cookies)
* [Accessibility](https://schools-financial-benchmarking.service.gov.uk/accessibility)
* [ContactOpens in a new window](https://schools-financial-benchmarking.service.gov.uk/contact)
* [Help with usability testing](https://schools-financial-benchmarking.service.gov.uk/help/get-involved)

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